

**FY 2025-26 Reconciliation - Waiver Claims with Service Utilization**  
**Second Quarter (Q2) 10/1/2025 - 12/31/2025**

Amount Approved/Paid by Service Group	Amount Approved FY 2025-26 Q1 as of 10/1/2025	Amount Paid FY 2025-26 Q1 as of 1/1/2026	Utilization Rate Amount Paid FY 2025-26 Q1 as of 1/1/2026	Amount Approved FY 2025-26 Q2 as of 1/1/2026	Amount Paid FY 2025-26 Q2 as of 1/1/2026	Utilization Rate Amount Paid FY 2025-26 Q2 as of 1/1/2026	Amount Approved FY 2025-26 Q3 as of 4/1/2026	Amount Paid FY 2025-26 Q3 as of 4/1/2026	Utilization Rate Amount Paid FY 2025-26 Q3 as of 4/1/2026	Amount Approved FY 2025-26 Q4 as of 7/1/2026	Amount Paid FY 2025-26 Q4 as of 7/1/2026	Utilization Rate Amount Paid FY 2025-26 Q4 as of 7/1/2026	Cumulative Amount Paid FY 2025-2026 as of 1/1/2026	Cumulative Utilization Rate Amount Paid FY 2025-2026 as of 1/1/2026	
Behavior Analysis & Assistance	\$ 36,790,592	\$ 6,265,996	17%	\$ 38,832,079	\$ 4,793,030	12%								\$ 11,059,026	28%
Diet & Dental Care	\$ 41,188	\$ 11,264	27%	\$ 70,300	\$ 19,162	27%								\$ 30,426	43%
Employment	\$ 5,968,838	\$ 821,583	14%	\$ 5,393,792	\$ 625,406	12%								\$ 1,446,989	27%
Home & Environmental Access	\$ 146,154	\$ 99,639	68%	\$ 424,608	\$ 94,994	22%								\$ 194,634	46%
In-Home Services/Companion	\$ 279,655,152	\$ 49,903,694	18%	\$ 294,753,473	\$ 40,452,998	14%								\$ 90,356,692	31%
Medical/Personal Equipment	\$ 235,636	\$ 92,413	39%	\$ 337,511	\$ 59,154	18%								\$ 151,568	45%
Medical Supplies	\$ 23,569,212	\$ 4,285,025	18%	\$ 23,867,707	\$ 3,737,433	16%								\$ 8,022,458	34%
Nursing/Special Medical Care	\$ 56,628,718	\$ 10,252,712	18%	\$ 58,605,552	\$ 8,570,275	15%								\$ 18,822,987	32%
Personal Supports	\$ 696,514,663	\$ 111,791,919	16%	\$ 711,990,113	\$ 91,654,168	13%								\$ 203,446,087	29%
Residential Habilitation Behavior Focus	\$ 172,895,257	\$ 46,127,416	27%	\$ 181,670,026	\$ 38,314,951	21%								\$ 84,442,367	46%
Residential Habilitation Intensive Behavior	\$ 156,893,718	\$ 39,862,926	25%	\$ 160,641,201	\$ 31,466,687	20%								\$ 71,329,612	44%
Residential Habilitation Live In	\$ 1,178,166	\$ 304,561	26%	\$ 1,187,325	\$ 189,538	16%								\$ 494,099	42%
Residential Habilitation Standard or ALF	\$ 484,881,360	\$ 121,800,356	25%	\$ 490,991,371	\$ 98,255,781	20%								\$ 220,056,137	45%
Respite	\$ 22,048,158	\$ 2,328,352	11%	\$ 22,616,851	\$ 1,559,175	7%								\$ 3,887,528	17%
Supported Living Coaching	\$ 24,884,106	\$ 4,857,078	20%	\$ 24,889,249	\$ 3,717,675	15%								\$ 8,574,753	34%
Support Coordination	\$ 73,713,260	\$ 17,594,779	24%	\$ 74,745,853	\$ 13,364,535	18%								\$ 30,959,314	41%
Therapeutic Services	\$ 16,910,710	\$ 1,842,928	11%	\$ 17,052,732	\$ 1,218,114	7%								\$ 3,061,041	18%
Training - Adult Day Facility	\$ 151,765,274	\$ 30,371,990	20%	\$ 114,633,046	\$ 4,185,385	4%								\$ 34,557,375	30%
Training Prevocational	\$ 1,156,350	\$ 246,725	21%	\$ 1,035,747	\$ 61,766	6%								\$ 308,491	30%
Transportation	\$ 57,553,557	\$ 11,556,734	20%	\$ 44,827,787	\$ 6,974,628	16%								\$ 18,531,361	41%
<b>Grand Total</b>	<b>\$ 2,263,430,070</b>	<b>\$ 460,418,088</b>	<b>20%</b>	<b>\$ 2,268,566,324</b>	<b>\$ 349,314,856</b>	<b>15%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 809,732,944</b>	<b>36%</b>	

Units Approved/Paid by Service Group	Units Approved FY 2025-26 Q1 as of 10/1/2025	Units Paid FY 2025-26 Q1 as of 1/1/2026	Utilization Rate Units Paid FY 2025-26 Q1 as of 1/1/2026	Units Approved FY 2025-26 Q2 as of 1/1/2026	Units Paid FY 2025-26 Q2 as of 1/1/2026	Utilization Rate Units Paid FY 2025-26 Q2 as of 1/1/2026	Units Approved FY 2025-26 Q3 as of 4/1/2026	Units Paid FY 2025-26 Q3 as of 4/1/2026	Utilization Rate Units Paid FY 2025-26 Q3 as of 4/1/2026	Units Approved FY 2025-26 Q4 as of 7/1/2026	Units Paid FY 2025-26 Q4 as of 7/1/2026	Utilization Rate Units Paid FY 2025-26 Q4 as of 7/1/2026	Cumulative Units Paid FY 2025-2026 as of 1/1/2026	Cumulative Utilization Rate Units Paid FY 2025-2026 as of 1/1/2026	
Behavior Analysis & Assistance	1,774,995	307,782	17%	1,880,453	233,967	12%								541,749	29%
Diet & Dental Care	1,298	171	13%	1,333	105	8%								276	21%
Employment	606,546	80,559	13%	530,061	61,342	12%								141,901	27%
Home & Environmental Access	115	115	100%	358	139	39%								254	71%
In-Home Services/Companion	51,692,517	9,328,808	18%	54,415,535	7,482,672	14%								16,811,480	31%
Medical/Personal Equipment	1,247	263	21%	1,373	265	19%								528	38%
Medical Supplies	18,663,796	3,771,746	20%	18,987,366	3,267,523	17%								7,039,269	37%
Nursing/Special Medical Care	7,473,354	1,351,620	18%	7,762,770	1,102,242	14%								2,453,862	32%
Personal Supports	110,122,590	17,155,856	16%	112,582,971	14,059,977	12%								31,215,833	28%
Residential Habilitation Behavior Focus	23,873	7,787	33%	27,274	5,833	21%								13,620	50%
Residential Habilitation Intensive Behavior	339,574	86,256	25%	347,092	67,952	20%								154,208	44%
Residential Habilitation Live In	7,301	1,894	26%	7,396	1,188	16%								3,082	42%
Residential Habilitation Standard or ALF	96,179	29,947	31%	106,831	21,688	20%								51,635	48%
Respite	3,691,235	389,585	11%	3,780,879	261,962	7%								651,547	17%
Supported Living Coaching	2,953,951	576,743	20%	2,953,798	441,324	15%								1,018,067	34%
Support Coordination	419,742	100,334	24%	425,367	75,992	18%								176,326	41%
Therapeutic Services	955,697	104,558	11%	963,470	69,247	7%								173,805</	